

महात्मा गांधी शासकीय कला एवं विज्ञान महाविद्यालय खरसिया,
जिला- रायगढ़ (छ.ग.)

Website : www.mgcollegekharasia.in

Email : mggovtcollegekhs@gmail.com

2015-16

Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year			
Assigned budget on academic facilities	Expenditure incurred on maintenance of academic facilities	Assigned budget on physical facilities	Expenditure incurred on maintenance of physical facilities
677,705	655,945	11,458,879	1,437,745

Academic Facility

Details	Assign Budget	Expenditure
Books etc.	40000	30000
Stationary	3000	3000
Store	150000	149947
Machine (Practical)	150000	149947
Affiliation	6300	-
Stationary book	259100	258746
Telephone	5000	-
Postage telegraph	3000	3000
JBS	61305	61305

Physical Facility

Details:-	Assign budget	Expenditure
Furniture etc.	20000	-
Electricity & water	20000	20000
Non official furniture	200000	198953


Principal
Mahatma Gandhi Govt.
Arts & Science College Kharsia

New building construction	10000000	-
Naac Preparation (Furniture)	500000	499913
JBS	697879	697879
CCTV (PD Fund)	21000	21000

Certified that I/we have the above shown records.

Accountant: *VS* (V.S. Tordey) *KS* (KEkka & DKBhoi)

Library Incharge- 1. *JER* 2. *KS* (KEkka & DKBhoi)

Free stationary/books- *MM* (M. Malhotra)

Store Incharge- *SM* (SK Mehra)

Asst. Grade- o1 (Office)-

JBS- *GP* (G. Pandey)

GP
PRINCIPAL

Principal
Mahatma Gandhi Govt.
Arts & Science College Kharisla